



Dollars in Thousands

ABS024 Recommendation Summary
Office of Civil Legal Aid
2024 First Supplemental Budget Session
OCLA24 - OCLA 2024 Supplemental

	Average Annual FTEs	General Fund State	Other Funds	Total Funds
CB T0PL Current Biennium Base	13.0	113,121	5,699	118,820
2023-25 Current Biennium Total	13.0	113,121	5,699	118,820
Total Carry Forward Level	13.0	113,121	5,699	118,820
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
Maintenance – Other Changes				
MLMA GF-F Appropriation Adjustment	0.0	0	(1,468)	(1,468)
Maintenance – Other Total	0.0	0	(1,468)	(1,468)
Total Maintenance Level	13.0	113,121	4,231	117,352
Percent Change from Current Biennium	.0%	.0%	(25.8)%	(1.2)%
Policy – Other Changes				
PL BA State v. Blake Civil Legal Aid	0.0	0	2,847	2,847
PL BB Address Eviction Defense Capacity	0.8	3,052	0	3,052
Policy – Other Total	0.8	3,052	2,847	5,899
Subtotal - Policy Level Changes	0.8	3,052	2,847	5,899
2023-25 Total Policy Level	13.8	116,173	7,078	123,251
Percent Change from Current Biennium	5.8%	2.7%	24.2%	3.7%

ML MA GF-F Appropriation Adjustment

The Office of Civil Legal Aid is requesting a technical adjustment to eliminate \$1,468,000 in General Fund-Federal appropriation authority from the budget. (General Fund – Federal)

PL BA State v. Blake Civil Legal Aid

Funding is requested to continue legal assistance to individuals eligible for civil relief as a result of the Washington Supreme Court's decision in State v. Blake. (Judicial Stabilization Trust Account - State)

PL BB Address Eviction Defense Capacity

Funding is requested to increase attorney capacity to accept court-appointments in unlawful detainer cases to address a 100 percent increase in unlawful detainer case filings. (General Fund-State)

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